

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned officers of

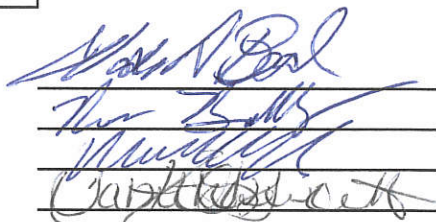
Harper Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	85,562
Capital Improvements	4	37,668
TOTAL		123,230
Budget Summary	5	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Harper Recreation Commission
201 W. Main
Harper, KS 67058

Sponsoring
USD/City Address

City of Harper
201 W. Main
Harper, KS 67058

Provide point of contact:

Wade Beal

POC phone number:

620-896-2511

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harper Recreation Commission

2019

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
Unencumbered Cash Balance	14,460	13,474	15,462
Receipts:			
Appropriations from the City	47,500	45,000	45,000
Entry Fees	13,505	6,642	5,000
Donations, Grants	500	4,645	5,000
Event Revenue	-	16,285	15,000
Sale of Equipment	-	279	-
Miscellaneous	-	206	100
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	61,505	73,057	70,100
Resources Available	75,965	86,531	85,562
Expenditures:			
Advertising	369	389	400
Utilities	1,530	2,000	2,000
Insurance	5,249	6,070	6,200
Office Supplies	68	200	200
Uniforms, Banners, Etc	1,867	1,000	2,000
Activity Equipment	3,396	1,750	2,500
Dues & Membership Fees	1,850	1,510	2,000
Director Fees	8,582	8,500	8,500
Umpires, Referees, & Scorekeeper	9,598	12,500	12,500
Maintenance Director	9,251	10,000	10,000
Complex Maintenance	8,196	7,000	7,500
Equipment Maintenance	1,445	1,500	1,750
Field Improvements	3,977	5,000	10,000
Events	2,562	8,800	10,000
Transfer to Capital Improvements	4,512	4,850	10,000
Miscellaneous	39		12
Does misc. exceeds 10%			
Total Expenditures	62,491	71,069	85,562
Unencumbered Cash Balance	13,474	15,462	0

Dollar amount to be raised by 0 mill: \$ -

CPA Summary

Harper Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
Capital Improvements			
Unencumbered Cash Balance	6,154	12,463	16,648
Receipts:			
Transfer from General	3,000	4,850	10,000
Donations, Grants	7,530	16,650	10,000
Ballfield Donations	6,800	0	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	12	20	20
Total Receipts	17,342	21,520	21,020
Resources Available	23,496	33,983	37,668
Expenditures:			
Sponsorship Expenditures	973	940	750
Events	3,583	1,000	5,000
Capital Improvements	1,307	9,767	26,918
Capital Equipment	5,158	5,628	5,000
Miscellaneous	12		
Does misc. exceeds 10%			
Total Expenditures	11,033	17,335	37,668
Unencumbered Cash Balance	12,463	16,648	0

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of

Harper Recreation Commission

will meet on September 24, 2018 at 6:00 p.m. at City Hall 201 W. Main Harper, KS 67058 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall 201 W. Main Harper, KS 67058 and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
General	62,491	71,069	85,562
Capital Improvements	11,033	17,335	37,668
Totals	73,524	88,404	123,230

Lease Purchases:

January 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Wade Beal

Recreation Commission President

Proof of Publication

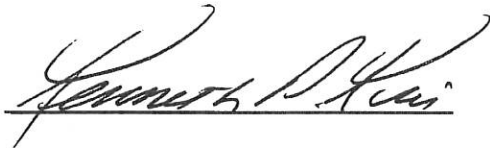
STATE OF KANSAS, Harper County, ss:

Kenneth D. Kiser, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

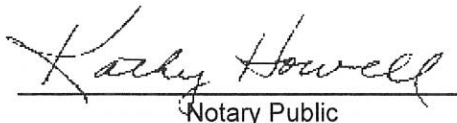
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

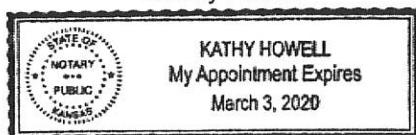
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 12th day of September 2018, with subsequent publications being made on the following dates:

_____, 2018 _____, 2018
_____, 2018 _____, 2018
_____, 2018 _____, 2018



Subscribed and sworn to before me this 12th day of September, 2018.


Notary Public



My commission expires _____

Publication Fee: \$ _____

Additional copies: \$ _____

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Lease Purchases:	2016	2017	2018
January 1,	0	0	0

Wade Beal
Recreation Commission President